

EXHIBIT 13
DATE 2.21.07
MB 685

2006 Revenue Projections
Resort Tax
Accommodations, Bars & Restaurants

City	Sales for 2002	Projected Sales for 2006	2006 Revenue with 4% tax	2006 Revenue with 3% tax
Anaconda	\$13,046,000	\$14,713,000	\$588,000	\$441,000
Belgrade	\$8,138,000	\$9,178,000	\$367,000	\$275,000
Billings	\$252,144,000	\$284,368,000	\$11,374,000	\$8,531,000
Bozeman	\$92,926,000	\$104,801,000	\$4,192,000	\$3,144,000
Butte	\$58,863,000	\$66,385,000	\$2,655,000	\$1,991,000
Columbia Falls	\$11,676,000	\$13,168,000	\$526,000	\$395,000
Conrad	\$1,930,000	\$2,176,000	\$87,000	\$65,000
Cut Bank	\$4,200,000	\$4,736,000	\$189,000	\$142,000
Deer Lodge	\$3,905,000	\$4,404,000	\$176,000	\$132,000
Dillon	\$9,865,000	\$11,125,000	\$445,000	\$333,000
Glasgow	\$7,537,000	\$8,500,000	\$340,000	\$255,000
Glendive	\$7,849,000	\$8,852,000	\$354,000	\$265,000
Great Falls	\$115,363,000	\$130,106,000	\$5,204,000	\$3,903,000
Hamilton	\$17,511,000	\$19,748,000	\$789,000	\$592,000
Hardin	\$11,155,000	\$12,580,000	\$503,000	\$377,000
Havre	\$21,833,000	\$24,623,000	\$984,000	\$738,000
Helena	\$73,050,000	\$82,385,000	\$3,295,000	\$2,471,000
Kalispell	\$62,547,000	\$70,540,000	\$2,821,000	\$2,116,000
Laurel	\$8,994,000	\$10,143,000	\$405,000	\$304,000
Lewistown	\$10,532,000	\$11,877,000	\$475,000	\$356,000
Libby	\$10,523,000	\$11,867,000	\$474,000	\$356,000
Livingston	\$16,298,000	\$18,380,000	\$735,000	\$551,000
Miles City	\$17,575,000	\$19,821,000	\$792,000	\$594,000
Missoula	\$180,431,000	\$203,409,000	\$8,136,000	\$6,102,000
Polson	\$13,599,000	\$15,336,000	\$613,000	\$460,000
Shelby	\$4,725,000	\$5,328,000	\$213,000	\$159,000
Sidney	\$10,105,000	\$11,396,000	\$455,000	\$341,000
Whitefish	\$33,782,000	\$38,099,000	\$1,524,000	\$1,142,000
Wolf Point	\$4,899,000	\$5,525,000	\$221,000	\$165,000
TOTALS	\$1,085,001,000	\$1,223,569,000	\$48,932,000	\$36,696,000